



Oxley Creek Catchment Association Inc.

# Annual Report



## President's Address

Thank you for joining us for the Oxley Creek Catchment Association's twentieth Annual General Meeting. It is with much pleasure that I present this report to you. This year has been a big year for OCCA. Not only did we again host the Peaks to Points Festival in July, but OCCA also celebrated its 20th Anniversary.

The fifth Peaks to Points Festival was held in the last two weeks of July. About 3600 people attended 45 events in 37 locations across the southside of the Brisbane River from Ipswich to Cleveland. Events included native tree plantings, bird walks, guided tours, open days, workshops, bushwalks, and forums. As with previous years the Festival Family Day was held at the Oxley Creek Common. I'd like to again thank all the groups who hosted events and the many volunteers who clocked up nearly 1500 hours organising events and participating in planting activities to help make it so successful. Not forgetting of course, the Festival sponsors without whom it would not have been possible - Brisbane City Council, Brisbane MarketPlace, Channel 7, 4ZZZ, Lend Lease, Ipswich City Council and BMag. The next Festival will be held from 14-29 July 2018 so put those dates in your calendars and think about possible events and activities.

This year was also the 20<sup>th</sup> Anniversary of the incorporation of the Oxley Creek Catchment Association and we held two functions to celebrate - a buffet dinner at the Griffith University EcoCentre, and an informal BBQ at the Catchment Centre. A huge thank you to all our supporters over the last 20 years and those of you who came along to celebrate with us. As a record of OCCA's achievements over those 20 years, I compiled nine booklets recording the establishment and history of OCCA and its activities in relation to *Festivals*, *CreekCare*, *Industry and CreekWatch*, *Education Program*, *Corporate Volunteering Program*, *Biodiversity Services*, *the Nursery*, *OCCA History*, and *OCCA Projects*. All these are on the website. Whilst I'm sure there are some inaccuracies which vigilant people and those who were intimately involved will doubtless point out, at least we now have, through this series of booklets, a comprehensive overview of the last 20 years. I'll leave the next 20 years for someone else!

In March 2016, in the lead up to the local government elections, Brisbane City Council released a 20-year 'Oxley Creek Vision' for Oxley Creek and adjacent lands between the Brisbane River and the Logan Motorway. OCCA will be a member of the Board that is being set up to implement the elements of the vision. We look forward to establishing a new environmental centre, parklands, lakes and green trails but not at the expense of existing, environmentally valuable areas such as the Oxley Creek Common.

OCCA remains highly dependent on grant funding to undertake our work and I am pleased to advise that we have been successful in most of our applications. In particular, we commenced a four-year project in conjunction with Energex and Brisbane City Council to restore Granard Wetlands, and we have received Federal Government 20 Million Trees program funding to plant 27,000 native plants on the Oxley Creek Common, in part

extending the riparian zone into existing paddocks. The University of Queensland is also using some area to test planting techniques and species compositions.

We have been fortunate to have had the skills and enthusiasm of a number of students who have helped OCCA undertake some outstanding projects. In particular, QUT students have updated and streamlined OCCA's website and it now provides clear information on our projects, programs and activities. UQ students put together a Business Plan for Biodiversity Services and QUT students have helped update health and safety protocols and policies. Griffith University students developed a powerpoint presentation of OCCA's work and also continue to assist with our monitoring programs and field restoration activities. However, we remain in need of a dedicated Communications Officer to provide more coordinated promotion and marketing of OCCA's vision and activities.

Over this past year we have had some staff changes. In September, our book keeper, Amelia Mack, left us to take up a position with Aecom consultants and at the end of October our Education and Partnerships Manager Karen Toms, left to take a full-time position with the new Healthy Waterways and Catchments. Karen's position has been filled by Jessica Roffey who has volunteered with OCCA for a number of years.

I would like to acknowledge the on-going support of the OCCA Management Committee – Beryl, Trevor, Dave, Phil, Larissa, Chris, Anne and Nadia Mislin who joined us as Treasurer in August. I also thank our dedicated, hardworking and knowledgeable staff – Susan, Phil, Chris, Karen, Amelia, and now Jessica, our Biodiversity Services Manager Chris with past and present staff- Josh, Will, Evan, Kurt, Sam, Dave, Karalyn, Mark, Alanna, Joseph, and Justin, as well as the CreekCare team, Tuesday Common Carers, Nursery volunteers, our members, volunteers and student interns who support our projects. Without all this support our Oxley Creek, its tributaries and natural areas would be in a far worse state.

That concludes the report on OCCA's activities in 2016. Thanks everyone for a great year and I wish the incoming President and Management Committee all the best for 2017.

*Lynn Whitfield – President*



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## 1. THE CATCHMENT OF OXLEY CREEK

Oxley Creek, a tributary of the Brisbane River, drains a catchment area of 26 000 ha (260 km<sup>2</sup>) within the local government areas of Logan City, Brisbane City and a small area of Ipswich City Councils, within south-east Queensland.

The source of Oxley Creek is on the north-eastern slopes of Mt Perry in the area of Flinders Peak. The creek runs for 70 km in a north easterly direction and flows into the Brisbane River at Tennyson/Graceville. Its tributaries on the east, from south to north, are Sheep Station Gully, Stable Swamp Creek, Moolabin Creek and Rocky Water Holes. On the west, from south to north, there is Crewes Creek which joins Oxley south of Edwards Bridge, Blunder Creek with its tributary Hanleys Creek, along with Boss, Farley and Ordance Creeks. Hanleys Creek joins Blunder Creek near Bowhill Road, and Blunder Creek joins Oxley Creek, south of the Ipswich Motorway within the Archerfield Wetlands area. Little Doris Creek, Mayfly Creek and Pennywort Creek flow into Oxley Creek at Oxley and Corinda respectively.

The southern section of elevated land in the headwaters of the catchment, is largely covered by dry forest, and in parts, is relatively sparsely populated. However, as the grazing and turf farms are being replaced by rural residential land, more intense urban development is increasing. More road, rail, power and water distribution infrastructure is being imposed but fortunately, there remain substantial areas of undisturbed vegetation, particularly within the Greenbank Military Training Area (GMTA).

The middle part of the catchment, immediately north of Johnson Road, contains the tenuously vegetated linkages of the Flinders-Greenbank-Karawatha (FGK) Corridor. This Corridor includes a mosaic of lands under a variety of ownerships, tenures and jurisdictions including the major bushland areas of Flinders Peak, Mount Perry, White Rock, GMTA, Forestdale, Larapinta and Parkinson, together with the residential and industrial lands of Larapinta, Heathwood and Forest Lake. Moving east from Parkinson, for the FGK Corridor to be continuous, crossings need to occur over the Logan Motorway and Beaudesert Road before the Corridor reaches Karawatha Forest.

Blunder Creek rises within the GMTA, flows under Johnson Road and then through the suburbs of Brisbane South Industrial Park, Heathwood, Doolandella, and Parkwood. There are important vegetated links between Blunder and Oxley Creeks in the once-rural areas of Pallara and Willawong and in these areas, as in others, the vegetation is extremely important, not only for connections but to stabilise the fragile edges of the waterways. This area is losing much of its rural focus as development slowly takes over. Oxley Creek in this area is subject to serious erosion and repair and rehabilitation of the remaining sand mining areas is needed. South and North of Johnson Road, serious headward erosion is occurring and some mitigation of the sand movement north of the Logan Motorway is necessary.

Industry is now established around the old Willawong landfill and Transfer Station. The exhausted sand extraction sites along Paradise Road at Larapinta are now trading as Motorway Business Park and Radius Industrial. A new residential area is being planned for Paradise Wetlands. Further north, the BMI Group Property Development and Resource Recovery, along with Warapar Resources, and TransPacific Industries, are repositioning their properties in accordance with changes in practice and Planning Regulations. Portions of these properties along with the decommissioned Inala Sewage Treatment Plant, and the ecologically valuable Archerfield Wetlands should provide improved biodiversity outcomes for this section of the catchment. Other suburbs completing this central or middle section of the catchment are Calamvale, Algester, Coopers Plains, Acacia Ridge, Archerfield with its important airport, Forest Lake, Doolandella, Inala, Durack and parts of Oxley.

The northern part of the catchment stretching from the Ipswich Motorway to the mouth of the creek at Graceville/Tennyson, has vitally important flood plain areas with the Brisbane Boys College Sporting Fields, St Aidan's School's 'Ambiwerra', Gregory Terrace Playing Fields, Brisbane Golf Course, the Oxley Creek Common, the Brisbane Markets, and the augmented Oxley Sewage Treatment Plant plus the major industrial area of Rocklea. To the east, the highly urbanised and in part industrial areas of Sunnybank, Coopers Plains, Salisbury, Acacia Ridge, Tennyson and Moorooka are within the catchment. On the west, the suburbs of Oxley, Corinda, Sherwood, Graceville and Chelmer complete the catchment.

Oxley Creek and its tributaries are recognised for their significant riparian vegetation forming important local linkages, as well as to the Brisbane River. The connections via the tributaries of Moolabin and Rocky Water Holes to Toohey Forest give the catchment a common eastern boundary with Norman and Bulimba Creek catchments, along the southern side of the Brisbane River. To the west of the Oxley catchment is Wolston and Centenary Catchments with whom OCCA enjoys a collaborative relationship. To enhance the potential of the vegetated connections along the southern side of the Brisbane River, the OCCA initiative of hosting a biennial 'Peaks to Points' Festival, aims at bringing together all the community, catchment and environment groups on the southern side of the Brisbane River to celebrate their waterways, natural areas and vegetated connections.

*Anne Clarke – Executive Officer*



## 2. OXLEY CREEK CATCHMENT ASSOCIATION

### 2.1. HISTORY

In 1995 members of the Oxley Creek Environment Group Inc. and the Australian Marine Conservation Society Inc. approached the Brisbane River Management Group (BRMG) (then part of the Department of Environment and Heritage) to establish an Integrated Catchment Management (ICM) program in the Oxley Creek catchment, and were granted permission to trial a pilot urban ICM structure. BRMG received Commonwealth funding under the National Landcare Program (later the Natural Heritage Trust), to establish a Catchment Coordinating Committee and to prepare and develop plans for the catchment. With the support of BRMG, Brisbane City Council, Logan City Council and (then) Beaudesert Shire Council the Committee commissioned a State of the Oxley Creek Catchment Report and Water and Land-Use Impact and Management Analysis. This was then followed by intensive consultation and planning culminating in the release of the Oxley Creek Catchment Management Plan early in 1999.

BRMG (now Healthy Waterways and Catchments) helped fund a Catchment Coordinator up until June 2000. Since then the Committee has relied on successful grant applications along with a number of educational and corporate programs and profit from Biodiversity Services, to employ its staff.

The Association was guided initially by a fully endorsed Catchment Coordinating Committee under the ICM Program. It is now overseen by an elected Management Committee. OCCA is an Incorporated Association and is endorsed as a Deductible Gift Recipient (DGR) under the *Income Tax Assessment Act 1997*. In 2006, OCCA was also endorsed for charity tax concessions, namely Income Tax Exemption, GST Concessions and FBT rebate.

Initially, the Association was located in Brisbane city centre, then from September 1999 to May 2001 it operated from an office at the Rocklea Research Farm, and then in rooms generously provided by Brisbane Markets Limited (BML). The Association is now well established in a house at Coopers Plains, courtesy of Consolidated Properties Group.

## 2.2. MISSION STATEMENT AND STRATEGIC PLAN

### **Mission Statement**

To protect and enhance the natural environment and resources of the catchment of Oxley Creek by partnering, educating, advocating and participating in catchment management.

### **Objectives**

1. Partner with community organisations, businesses, industries and governments to further the mission of the Association.
2. Educate the community of residents, businesses, public institutions (including schools) and governments in the sustainable land-use and conservation practices needed in the catchment, recognising the interactions between land, waterways, vegetation and wildlife;
3. Advocate sustainable land-use and conservation practices needed in the catchment recognising the interactions between land, waterways, vegetation and wildlife; and
4. Encourage community participation in catchment management activities.

### **Strategic direction**

The Strategic Plan was finalised in December 2014. The Plan identifies priorities and goals for OCCA over the next 4 years around our objectives and key programs and will be reviewed and revised annually to reflect changing circumstances.

## 2.3. MEMBERSHIP

The Association currently has 108 financial members and 4 life members as follows:

Life Members	4
Community Groups	2
Schools	1
Corporate	7
Gold Members	4
Individual and Household	94

OCCA reaches a wider audience through its bimonthly Newsletter 'Oxley Overflow' which goes to almost 600 recipients, its regular fortnightly email "News and Events" update which goes to a similar number of people and organisations, its Facebook page which has nearly 500 "likes", and through the website, its participating groups, and the many other activities and projects organised by OCCA throughout the catchment and along the south side of the Brisbane River.

*Susan Hodgson, Business Support Officer*

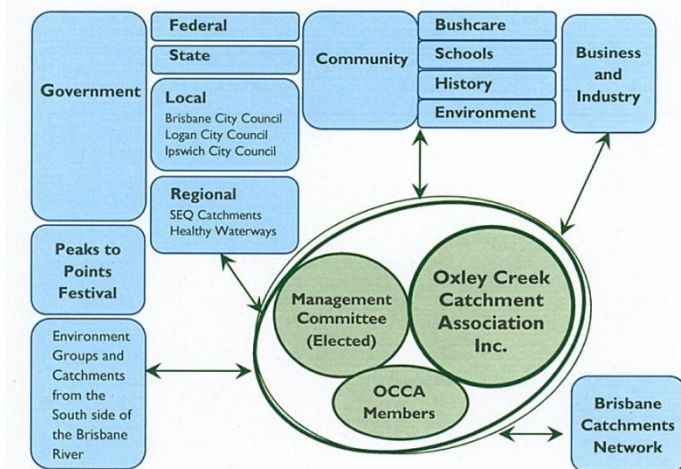


## 2.4. ORGANISATIONAL STRUCTURE

The Management Committee remains central to OCCA's performance. It helps to guide OCCA's activities and support the staff.

OCCA's staff (some of who are paid and others provide their services on a volunteer basis) comprises:

- Anne Clarke – Executive Officer – responsible for OCCA's day-to-day operations and supervision of office administration and staff
- Phil Gunasekara – Catchment Program Manager – responsible for grant applications and project management
- Karen Toms – Partnerships and Education Manager – responsible for administration of the CreekWatch, Education, and Corporate Volunteering Programs
- Chris Jensen – Biodiversity Services Manager
- Susan Hodgson – Business Support Officer – responsible for all office administration
- Amelia Mack – Book keeper - responsible for maintaining OCCA's financial records.



OCCA has established alliances with organisations with a similar focus. These include the Brisbane Catchments Network, Healthy Waterways and Catchments, and our neighbours in Wolston and Centenary Catchments, and Bulimba Creek Catchment Coordinating Committee.

OCCA also works with Brisbane, Logan and Ipswich local governments through the Oxley Creek Taskforce and the Planning Reference Group in Brisbane City Council and the Natural Environmental Communication Forum established by Logan City Council,

and is working with Ipswich City Council on the Oxley Creek – Bremer River Twinning Project.

The Management Committee, including the Executive made up of the President, Deputy President, Secretary and Treasurer, was elected from the members elected to the Management Committee at the AGM in November 2015. Attendance at the 10 meetings held since the 2015 AGM is shown in the table below.

Member	No. of meetings attended	Apologies
Lynn Whitfield, President	10	0
Trevor Armstrong, Deputy President	10	0
David Kent, Secretary	8	2
Treasurer – Anne Clarke (to August)	8	2
Treasurer – Nadia Mislin (from August)	3	1
Beryl Roberts	10	0
Phil Gunasekara	9	1
Chris Jensen	8	2
Larissa Mar Fan	7	3
Notes: Nadia Mislin took the position of Treasurer from 12 July 2016		

As a volunteer organisation, OCCA continues to seek members to be involved in the work of the Association and its various working groups as well as the activities of the Management Committee.

*Dave Kent – Secretary*



## 2.5. PARTNERSHIPS

### INDUSTRY

Absorb Environmental Solutions • Archerfield Airport Corporation • Brisbane Markets Limited • BOC (A Member of the Linde Group) • BMI Resource Recovery • Bunnings • Brisbane Golf Club • Coca Cola Amatil • CSR • Dulux Rocklea • Energen • Graceville Apartments • Holcim Pty Ltd • RACQ Insurance • rockPRESS – Rocklea Pressed Metal • Sims Metal Management • Suez • The Construction Training Centre • Warapar P/L

### GOVERNMENT

Brisbane City Council • Construction Training Centre • Department of Environment and Heritage Protection • Department of Housing and Public Works • Department of the Environment • Green Army • Ipswich City Council • Logan City Council • SkillsTech

### COMMUNITY

Benarrawa Community Group • Benarrawa Bushcare Group • Brisbane Catchments Network • Brisbane Regional Environment Council • Bulimba Creek Catchment • Cliveden Avenue Bushcare Group • Conservation Volunteers Australia • Coopers Plains History Group • Custodians of Francis Outlook • Forestdale Bushcare Group • Friends of Sherwood Arboretum • Friends of Oxley Creek Common • Gaddes Park Bushcare Group • Greenbank Rural Fire Brigade • Healthy Waterways • Karawatha Forest Protection Society • Kev Hooper Park Bushcare Group • Koala Park Community Garden • Landcare Australia • Les Atkinson Park Bushcare Group • Moorooka Greening • Nosworthy Park Bushcare Group • Oxley Creek Environment Group Inc. • Pamphlett Sea Scouts • Pennywort Creek Bushcare Group • Queensland Landcare • Queensland Water and Landcarers • Richlands Inala and Suburbs History Group • Rikki Bailey Park Bushcare Group • Rocky Water Holes Bushcare Group • SEQ Catchments • Spring Mountain Residents Association • Spring Mountain Reserve Bushcare Group • Strickland Terrace Park Bushcare Group • Wildlife Queensland • Wolston and Centenary Catchments

### EDUCATION

Australian Marine Conservation Society Inc. • Toohey Forest Environment Education Centre • Australian International Islamic College • Brisbane Boys College • Corinda State High School • Durack State School • Greenbank State School • Our Lady of the Sacred Heart, Darra • Rocklea State School • St Aidan's Anglican Girls School • St Joseph's Primary School, Corinda • St Margaret's Anglican Girls' School, Ascot • St. Peter Claver College, Riverview • St. Pius X Catholic School • St. Thomas More College, Sunnybank • TAFE Queensland • The Murri School, Acacia Ridge • Watson Road State School

### 3. REPORTS

#### 3.1. GENERAL MEETINGS

OCCA continues to organise four General Meetings each year on the fourth Tuesday of the months of February, April, June and August where invited speakers discuss environmental and related topics of general interest. The meetings also outline current OCCA activities. There is also a guest speaker at the Annual General Meeting in November. All these meetings are open to members and the general public. The meetings take place at the Red Shed, Oxley Creek Common, Rocklea, and are followed by refreshments and opportunity for networking. All presentations are available on the 'Publications and Presentations' section of the OCCA website [www.oxleycreekcatchment.org.au](http://www.oxleycreekcatchment.org.au)

November (AGM) – John Sinclair, co-founder of the Fraser Island Defenders Organization which was instrumental in stopping sand mining and logging on Fraser Island. John reflected on his 25 years of travels leading safaris around Australia and watching the environment become progressively degraded over that time.

February – Matt Cecil of Queensland Wildlife Preservation Society spoke about gliders in SEQ and the outcomes of the Glider Monitoring Program.

April – Michael Fox of the Mt Gravatt Environment Group spoke about the 'Pollinator Link' program and how to return birds, butterflies and bees to your backyard

June - David Niland from Birds Queensland spoke at our June meeting on 'Citizen Science through Bird Surveys'. He recounted his findings of the locations of various species over the years at a number of sites across Brisbane.

August – Ray Kerkhove, noted Indigenous Historian, spoke about the Aboriginal history of Brisbane and the Oxley Creek catchment.

*Phil Gunasekara - Catchment Program Manager*



### 3.2. SUBMISSIONS AND REPRESENTATIONS

Throughout 2015/2016 OCCA has made the following submissions in relation to protection of the natural areas of the Oxley Creek catchment and establishment of an Oxley Creek Catchment education centre:

- *Submission to Infrastructure, Planning and Natural Resources Committee*

OCCA submitted a response to the proposed planning frameworks tabled in Parliament by the Government and the Private Member Tim Nicholls. OCCA raised several concerns to the proposed bill in particular that any proposed planning legislation needs to fully consider ESD principles, the environment, and adaptation to climate change as well as being transparent, accountable and have provision for community consultation at all levels.

OCCA is also represented on the following forums:

- *Lord Mayor's Oxley Creek Task Force*

The only meeting of the Taskforce this year concerned an update on the Lord Mayor's Oxley Creek Vision, announced prior to the City Council elections. OCCA was informed that elements of the vision were still under development and that the Brisbane City Council was prioritising the development of a governance structure to implement the vision. Once this process was complete it was implied that BCC would conduct some form of community consultation.

- *Gossia Gonoclada Expert Panel Workshop*

Logan City Council hosted the workshop to assist in the identification and collection of relevant information to support a Habitat Mapping and Recovery Plan. This Logan specific technical recovery plan will assist in the future management of the species.

- *Brisbane Catchments Network (BCN)*

Lynn Whitfield and Trevor Armstrong represent OCCA on the BCN. In 2016 BCN continued rehabilitation work at Colmslie and Queensport Rocks, and supported SEQ Catchments 'What's your Nature' initiative.

- *Environmental Advisory Committee, Department of Defence, Greenbank*

Chris Jensen and/or Anne Clarke have contributed to the meetings of the Environmental Advisory Committee along with representatives from Logan City Council, Ipswich City Council, Queensland Department of Environment and Heritage Protection, and Greenbank State School.

*Phil Gunasekara - Catchment Program Manager*

### 3.3. EXECUTIVE OFFICER'S REPORT

As in other years, our three key officers, Catchment Program Officer Phil Gunasekara, Biodiversity Services Manager Chris Jensen, and Business Support Officer Susan Hodgson, have maintained OCCA's momentum in an outstanding manner through the past year.

At the beginning of the year, Karen Toms and Amelia Mack were appointed as Partnerships and Education Officers replacing the very able Larissa Mar Fan. We thank Larissa for her planning ability and initiatives and welcome her onto the Management Committee.

Karen and Amelia worked consistently with educational activities for schools, with events for our partnerships with CreekWatch member industries, and with volunteers brought to us from Landcare Australia, and others. They also worked with industry and government to improve approaches to combat Litter and Illegal Dumping. Amelia was also an efficient Bookkeeper and was able to take over from Melinda McInturff whose efforts we very much appreciated. We thank all these Officers for their generous contributions to OCCA.

*Anne Clarke - Executive Officer*

### 3.4. EDUCATION AND PARTNERSHIPS MANAGER'S REPORT

The Education and Partnerships Manager is responsible for developing and managing the Education Program, Corporate Volunteering Program and the CreekWatch Program.

#### **Education Program**

OCCA's educational services provide flexible, great-value excursion and in-house options for schools that are based on the Australian Curriculum and can be tailored to the needs of each class. The Education program allows OCCA to:

- spread a catchment care message to young residents of our catchment
- build partnerships with schools throughout the catchment
- tap into the extensive knowledge and skills of our staff and volunteer base
- provide a source of income for OCCA

In 2016 we marketed our education services directly to schools by email. This proved more beneficial and more regular and targeted marketing of the education program continues.

Schools with which we have undertaken activities in 2015-16 have included: St Josephs Corinda; St Thomas More College, Sunnybank; St Margaret's, Ascot;

Australian International Islamic College, St Aiden's, Corinda; Aboriginal and Islander Independent Community School; Forest Lake High School; Australia International Islamic College; and Brisbane Boys College.

Activities have included planting, weeding, rubbish removal, macro-invertebrate sampling, water quality testing, catchment tours, and leaf litter surveys. Topics covered include storm water, erosion, weeds, litter, water quality, nutrients, active citizenship, bush rehabilitation, catchments, and awareness of local waterways.



*Students from Brisbane Boys College at Oxley Golf Complex*

### **Corporate Volunteering**

Corporate volunteering provides another avenue for OCCA to connect to the broader community to promote a catchment care message. It is also an important source of volunteer input to OCCA's rehabilitation projects and the Nursery as well as providing a source of income for OCCA.

This year OCCA has worked closely with Landcare Australia to host volunteers from Telstra on five occasions where they were involved in water quality monitoring, seed collection, cutting lantana

### **CreekWatch**

Through CreekWatch OCCA works with local businesses to minimise the impacts of business activities on waterways of the Oxley Catchment, improve water quality, protect riparian ecosystems, reduce litter and build a culture of workers in industry caring for their local environment.

The CreekWatch program is made possible through the generosity of our business partners. Gold level partners are BOC, CSR and RockPRESS. BMI Group is a silver level partner. Dulux and Sims Metal Management are bronze partners.

In the past year CreekWatch events have included:

- Clean Up Australia Day - Dunn Road – 1 March 2016: Local businesses were invited to join a clean-up of a litter and illegal dumping hotspot and Queensland urban Utilities provided skip bins.
- Flood Preparedness Workshop – 7 June 2016: A morning of presentations from Brisbane City Council, Dulux and OCCA. Topics covered included flood risk, flood impacts, waste management and how to prepare for floods. The issue of litter and illegal dumping in our business precincts was also discussed. NRMA Grant funded the event.

As a follow-up to the Dunn Road clean up, OCCA received a grant from Healthy Waterways and the Department of Environment and Heritage Protection to implement a Litter and Illegal Dumping Project to investigate behaviours relating to littering and illegal dumping in local industrial areas. OCCA coordinated volunteers from Queensland University of Technology to audit and collect litter at hot spot locations. The data was collated and OCCA co-wrote a report with Healthy Waterways that summarised the main findings and made recommendations for strategies to reduce the occurrence of littering and illegal dumping. OCCA has applied for a grant to continue this project.

CreekWatch Partner Meetings were held in February and August and newsletters were distributed in July and October.

The CreekWatch Works Program was launched in November 2015 to assist the restoration of the Granard Wetlands, a four-year project in which OCCA has partnered with Energex and Brisbane City Council. A CreekWatch Works working bee has been held on the third Wednesday of each month and aims to engage local businesses and CreekWatch Partners to help restore this natural area.

OCCA has successfully obtained Everyone's Environmental Grant funding to rehabilitate Success Street Park, Acacia Ridge in conjunction with local CreekWatch Partner RockPRESS. Local businesses will be invited to participate in the first industry event on 15 November 2016.





*CreekWatch Works at Granard Wetland*

### **Working with Community Groups**

This year OCCA supported the Rocky Water Holes Catchment Group to find new members so it could continue to care for Rocky Water Holes in Russ Hall Park. Two events were held:

- Community Fun Day – involved the planting of 100 trees, a sausage sizzle and a native wildlife display.
- Weed Walk and Talk – OCCA's Deputy President, Trevor Armstrong and Brisbane City Council's Habitat Brisbane Officer Andrew Wallace, imparted their knowledge of local weeds and weed management techniques to interested local residents.

As an outcome a new volunteer has taken up the Rocky Water Holes Catchment Group Coordinator role and is supported by other interested locals.

*Karen Toms - Education and Partnerships Manager*

## **3.5. CATCHMENT PROGRAM MANAGER'S REPORT**

Much of OCCA's work is funded from Federal, State and local government grant programs, as well as through partnering with organisations which are also keen to see improvements to their land or local environments.

OCCA has been successful in securing a number of grants to undertake rehabilitation and education / awareness projects as follows:

- BCC Lord Mayor's Community Sustainability and Environmental Grants – Community Engagement at Russ Hall Park. This project saw a series of events held at Russ Hall Park to create interest and active participation in the local Bushcare group activities.

- BCC Lord Mayor's Community Sustainability and Environmental Grants - Oxley Native Species Seed to Seedling Initiative. This project will help maintain biodiversity within the Oxley Creek Catchment by increasing the diversity of native species OCCA has available to use in rehabilitation projects. It will identify key native species not available in commercial or community nurseries, locate and map mature specimens of these species, develop guides to seed collection or taking cuttings and train community nursery workers in their propagation or striking. This project will ensure that species that are currently difficult to source but are of high habitat or other value will be available for use in rehabilitation projects.
- BCC Community Development and Capacity Building Grants: Oxley Creek Catchment Centre - a community welcome. OCCA received funding to celebrate the establishment of the Catchment Centre by inviting local dignitaries, community groups and residents to tour the Catchment Centre, meet existing volunteers, see the community nursery in operation and learn more about volunteering.
- BCC Lord Mayor's Community Sustainability and Environmental Grants – Resource Centre Operations. This funding is used to assist the day-to-day operations of the Catchment Centre
- Healthy Waterways and the Department of Environment and Heritage Protection joined with OCCA to implement a Litter and Illegal Dumping Project

OCCA also has three key partnerships working to improve areas of Oxley Creek and its tributaries as follows:

- Oxley Creek Common - 20 Million Trees Project. The 'Urban riparian corridor restoration at Oxley Creek Common' project, funded by the Australian Government's 20 Million Trees Programme, involves the planting and maintenance of 27,000 native shrubs and trees at the Oxley Creek Common, a unique 115 hectare open space on the northern and highly urbanised reaches of the Oxley Creek.

The Oxley Creek Common is key in maintaining a riparian corridor that includes specimens of the endangered *Gossia gonoclada* and provides a valuable bird habitat with over 190 bird species recorded at the site.

We are currently finishing up the first year of this three year project which started with weed control and infill plantings along the riparian zone and is culminating with the the planting of 8000 species in the paddock areas.

These paddock plantings are part of a research project in partnership with the University of Queensland that aims to test the performance of two different species mixes ('Fast' growing vs. 'Hardy'). We are hoping that the results of this experiment will improve the cost-effectiveness of restoration plantings as well as improving the vegetation corridor along Oxley Creek.

This project would not have been possible without support from UQ researchers Luke Shoo and John Dwyer, Carole Bristow for her advice on species selection, OCCA biodiversity Services, Green Army teams from Conservation Volunteers Australia and Manpower Services, Friends of Oxley Creek Common, Corinda State High School and the Qld Department of Housing and Public Works.

- Granard Wetlands is a 5.5 hectare area boarded by the Ipswich Motorway, Granard Road, Marshall Road and Rocklea Bunnings. OCCA has partnered with Energex and the Brisbane City Council to eradicate weeds, plant 25 000 grasses, shrubs and trees and maintain Granard Wetlands over the next four years. Stable Swamp Creek flows through the wetland before joining Oxley Creek west of the Ipswich Motorway.
- OCCA is working with Brisbane Boys College and the Oxley Golf Complex on a five year vegetation and habitat restoration project at the Oxley Golf Complex, Cliveden Avenue. This 2km stretch of Oxley Creek's western bank and part of Pennywort Creek includes a healthy specimen of the threatened Angle-Stemmed Myrtle but has extensive weed infestation and poor habitat health. The project is part of the 'What's Your Nature?' initiative delivered through a partnership with SEQ Catchments, Brisbane Catchments Network, Jagera Daren Cultural Heritage Body, Brisbane City Council and Queensland Urban Utilities, supported by funding from the Australian Government.
- Oxley – Bremer Twinning Project  
This Twinning Project was launched in July 2014. The Bremer catchment is 2060 km<sup>2</sup>, and along with its tributaries flows into the Brisbane River and Moreton Bay. Hannah Collins was appointed as Twinning Officer and has continued with the project dividing her time between Brisbane and Ipswich.

Ipswich City Council embraced the Initiative along with Scenic Rim Regional Council and South-east Queensland Catchments. Numerous meetings have been held with the many community groups within this large catchment, and they are supportive in-principle of connecting and collaborating more closely. At the most recent Partnership Workshop, it was proposed that a Bremer River Initiative be established which would provide overarching support and a collective voice for the local landcare, catchment and environment groups within the catchment, and would be supported by the Bremer River Fund.

OCCA appreciates the efforts of Hannah, and the energetic support given by Ipswich City Council's Natural Resources Team and we look forward to the successful establishment of the Bremer River Initiative.

OCCA continues its popular MangroveWatch Program, conducting a survey with Pamphlett- Tennyson Sea Scouts in March.

OCCA has made a number of applications for funding for projects in the catchment and is always keen to partner with organisations, governments and groups to further our aim to enhance the natural environment and resources of the Oxley Creek catchment.

*Phil Gunasekara– Catchment Programs Manager*



*Species randomization as part of the 20 Million Trees research planting*

### **3.6. BIODIVERSITY SERVICES MANAGER'S REPORT**

2016 has been another year of significant growth for Biodiversity Services with the strengthening of recruitment of new staff and the undertaking of larger and a greater number of projects. All profits generated by this social enterprise are used to support OCCA and its education and environmental programs.

Over the last 12 months there has been a deliberate strategy to strengthen the existing relationships that OCCA has built up with its clients and partners. New contracts have been entered into and work commenced with Brisbane City Council, the Department of Housing and Public Works, the Federal Government (20 Million Trees Project), Wolston and Centenary Catchments, Conservation Volunteers, BMI Resource Recovery, Healthy Waterways and Catchments, and Scouts Queensland. We continue to work with Cleanaway (previously Transpacific Waste Services), the Oxley Golf Complex, Energex at Granard Wetlands and Holcim.

This year saw OCCA Biodiversity Services begin a partnership with Acacia Ridge Community Support Inc. to provide site supervisors for four 'Skillling Queenslanders for Work' teams. These teams will undertake restoration works at Watson Rd State School, Granard Wetlands, Kookaburra Park and Success Street Park.



Biodiversity Services also supports OCCA's Corporate Volunteering and education programs.

Josh Hall, Dave Whitfield, Sam Mitchell-Whittington, Karalyn Fletcher, Justin Beckhouse, Jason Brooking and Will Charlton (welcome back) have joined the Biodiversity Services team. We said good bye and thank you to Mark Cachia, Joseph Whiten and Alanna Kroph. Griffith University and University of Queensland Interns have been invaluable in supporting Biodiversity Services in the field and with the updating of our governance documentation. Josh roped in some of his GIS university buddies to work on a system that will allow the field staff to report on and update projects spatially. The project will be trialled early in 2017 and will be a boon for our efficiency and timely reporting.

Biodiversity Services staff have been involved in professional development including Light Rigid vehicle and Medium Rigid vehicle licencing, Fire Ant training, Standpipe accreditation and First Aid training.

It is a privilege to be working with such a committed and talented group. Our reputation as a professional and reliable supplier of rehabilitation services would not be possible without the dedication and hard work of each member of the team.

*Chris Jensen - Biodiversity Services Manager*



### 3.7. CREEKCARE COORDINATOR'S REPORT

The OCCA CreekCare team works every Thursday morning at one of nine different bush care sites in the Oxley Creek Catchment - Jock Hing Park (Sunnybank), Benarrawa Park (Corinda), Cliveden Reserve (Corinda), Gaddes Park (Sunnybank), Russ Hall Park (Salisbury), Nosworthy Park (Corinda), Oxley Creek Common (Rocklea), Pennywort Creek Reserve (Corinda) and Strickland Terrace Reserve (Sherwood). All the sites (except for the Oxley Creek Common) are Brisbane City Council Habitat Brisbane sponsored Bush Care sites and the Coordinators nominate what jobs they want us to do at each visit. These tasks generally include weed control, mulching, planting and litter removal.

2016 was another productive year for CreekCare with a wet winter benefiting plantings on most sites. The CreekCare team assisted coordinators of the nine sites in implementing their restoration plans and controlling the weeds that were flourishing with the unseasonal rain. The BCC Habitat Brisbane program continues to be an invaluable support to our groups and a few of our sites benefited from grant funding supporting major re-plantings and erosion control projects.



*Local scouts Declan and Mason working on their Landcare Badge*



*Community members at a Peaks to Points Festival planting*

A noteworthy milestone was the formation of a new Bushcare group 'Mayfly Creek' incorporating the area from the parkland at Mayfly Creek to the parkland along Oxley Creek at Kendall Street. Rod Goldsworthy and Dorothy Watson teamed up to make this happen and rehabilitation of the area will greatly assist the Oxley Creek fauna and flora corridor. The CreekCare team will add the new area to the 2017 schedule and look forward to getting stuck into the tasks identified by Rod and Dorothy.

A number of the CreekCare sites participated in the Peaks to Points Festival with community plantings and guided walks. This continues to be a successful event and helps promote our Bushcare efforts to the wider community.

The 'Tuesday Common Carers' led by Mary Lou Simpson has gone from strength to strength and you can see a marked improvement in weed control and new plantings below the Red Shed at the Oxley Creek Common. This group works every Tuesday morning and welcomes new members.

Our volunteering at Myall Park Botanic gardens for their open day in August has become an annual event and this year the area experienced good rain just before our visit. As a consequence of local flooding, we had to wait until the water dropped at the causeway before we could get in. The Gardens looked terrific with the spring flowers in abundance and we had a productive stay helping to prepare for the Open Day. An added bonus this year was the Offshoots art exhibition, an exhibition of botanical art which featured first class exhibits.



*Creekcare volunteers at Myall Park  
Glenmorgan*



*CreekCare volunteers doing long stem  
planting at Benarrawa Park*

In 2016 we trialled a new planting method using long stem plants and a water lance built by Andrew Wallace of Habitat Brisbane. Andrew contracted a local nursery to grow the long stem plants and we used his water lance on two sites to try to establish trees along creeks that experience regular storm water flooding. So far this method seems to be quite successful although we will need another season or two of storms to fully evaluate it.

However, our CreekCare team was saddened in April 2016 when we sadly lost one of our stalwart members when Dr Cam McPhee passed away following a surfing accident. Cam was a regular contributor to CreekCare, and to the Nosworthy Park and Boreen Point Bushcare groups and although you wouldn't know it from his modest demeanour, he was a world renowned geneticist and pioneering animal

scientist. Most importantly Cam was a good bloke and we all appreciated his knowledge, enthusiasm and sense of humour, he will be greatly missed.

All members of CreekCare are volunteers and while most of us are active retirees we encourage participation from students and young people wishing to gain work experience in bush rehabilitation and plant propagation. We currently have twelve regular volunteers with occasional help from students and interested members of the public. Without exception all our Bushcare Coordinators appreciate the efforts of our hard working and dedicated volunteers.

We continue to receive excellent support from OCCA and the Biodiversity Services Unit, BCC's Habitat Brisbane, and the Coordinators of our nine Bushcare groups.

*Noel Standfast, CreekCare Coordinator*

### 3.8. TUESDAY COMMON CARERS REPORT

The Tuesday Common Carers (TCC) began in July 2015 as an offshoot of the OCCA Creek Care Group. The first attendees were Mary Lou Simpson, Brian McDonald and Trevor Armstrong.

The group has been weeding at the Oxley Creek Common on a weekly basis. The original target was to clear weeds, including Glycine, Asparagus Fern, Celtis, Broad-leaved Pepper and Cobblers Pegs from the area between the Red Shed and the gate to the path. Glycine has largely been removed by hand, although Trevor Armstrong has continued to spray weeds, especially Celtis.

TCC then cleared and replanted a previously impenetrable area of Asparagus Fern and Celtis on the creek bank, south of the pontoon. Much of the Broad-leaved Pepper has been removed and mangroves and phragmites are reappearing. Removal of Guinea Grass has seen the return of Warrigal greens and Einadia nutans, which will remove the need for replanting.

Nearly 700 plants provided by Habitat Brisbane and the OCCA and Gap Nurseries have been planted in the area including Hardenbergia violacea, Lomandra hystrix, Dianella longifolia, Pittosporum multiflorum, Crinum, Themeda triandra, Casuarina cunninghamiana, Callistemon, Eucalypt, Melaleuca and Acacia species.

TCC has a core team of Mary Lou Simpson, Brian McDonald, Trevor Armstrong, Colleen Enchelmaier, Bronwyn Willmott, Anna Jack, Carly Murphy, Ann Alexander, Sam Mitchell-Whittington, and Banita Sharma, occasionally joined by Liz Fourie and her son Marcus (age 11) who is undertaking a Rotary program. Since TCC started and up to June 2016, some 350 hours have been worked by these volunteers.



The Green Army led by Luke Nuttall have been invaluable and have helped to plant and water new plantings, killed infestations of asparagus fern along the creek bank, and planted in gullies along the fenceline.

TCC continues to clear along the creek. Some work has been done down the track near the first gully which is heavily infested with Glycine and Asparagus Fern. It is intended that the gully be replanted to minimise future erosion. In addition TCC will work to fill in the gaps in the planting on the left hand side of the track.

*Mary Lou Simpson- Tuesday Common Carers Coordinator*

### **3.9. NURSERY MANAGER'S REPORT**

The OCCA Nursery was re-established in mid-2015 in the grounds of the OCCA Office at 9 MacDevitt Street, Coopers Plains, and since then has built up into a useful and vibrant native plant propagation and seedling nursery.

The great benefit of OCCA setting up its own plant nursery is that OCCA collects seed from native species indigenous to the Oxley Creek catchment which is then propagated to produce tube stock which is planted back into the catchment. Apart from the purchase of the potting mix and sand everything else, e.g. plastic trays and tubes, are collected, washed and reused. Even though the nursery will never provide all the tube stock that is required for all of OCCA's planting requirements, at least some of the tube stock comes from the OCCA nursery.

An automatic water sprinkler system was installed and has been modified and fine-tuned by OCCA volunteer Wayne Brown. Wayne also set up a work bench in the shade of the carport so that nursery volunteers are able to work in more comfortable conditions. Thank you most sincerely, Wayne.

Several times during this year, Conservation Volunteers Australia and volunteers from the Acacia Ridge Community Centre have visited the nursery to engage in seed gathering, propagation and seedling pricking out activities. The work of this small but dedicated group of nursery volunteers is greatly appreciated.

There are many people to thank who have contributed to the OCCA Nursery in 2016. Hazel and John Lahey gave seeds for the Birdwing Butterfly vine. Andrew Wallace has been working with Phil on a long stem planting project. The students at the Western Suburbs Special School, Durack, propagated seed from the OCCA nursery to produce more than 100 advanced seedlings which were then planted in the catchment. In October the nursery was used to store some 8,000 tube stock ready to be planted in catchment habitat enhancement sites on the Oxley Creek Common. At the end of October the opening of the Elizabeth Street Shopping Centre Beautification Project

used plants from the OCCA nursery as well as historical information provided by the Coopers Plains Local History Group.

It has been another interesting and busy year for the OCCA Nursery. There is still much to do. Thanks so much to everyone who has been a part of this exciting year in the OCCA Nursery. Feel free to come and join in the nursery activities on Thursday mornings from 10am to 12noon.

*Beryl Roberts – OCCA Nursery Facilitator*

### **3.10. VOLUNTEER MANAGER'S REPORT**

Our volunteers and student internships provide OCCA with all the extra hours needed to accomplish our programs and we are most grateful for their dedication and commitment.

The Oxley Creek catchment is truly fortunate to benefit from the dedication of our CreekCare, Tuesday Common Carers and Nursery volunteers, led by Noel Standfast, Mary-Lou Simpson and Beryl Roberts respectively. Their work can be seen in many of the natural areas of the catchment through assistance provided to Habitat Brisbane Groups and the native plants used in many of our restoration sites.

This year we were fortunate to host another round of interns from Griffith University. Sam Grierson, Cobi Vrenegoor, Kaleem Shahzad, Emma Resson, Mauro Sakum and Manoela Hernandez worked on a range of projects including:

- The development and implementation of a water monitoring plan for Stable Swamp Creek
- Regeneration work at various sites in the catchment
- Assistance with CreekWatch activities
- Assistance with the Peaks to Points Festival 2016
- Litter audits
- Refining a communications plan

Students from the QUT International Student Volunteer Initiative also provided valuable assistance. Muneer Shukri, Andrew Chang, Himanshu Pawar, Khaled Bin A Quadir, Joey Wong, Also Ao, Tram Huynh, Eden Wang, Parisa Khademolhosseini, Jessica Pinto, Shasank Kouloorkar, Yash Venkumahanti, John Garcia Llanos, Roshan Pius and Avery Chua devoted their time to:

- Filming volunteer teams in action
- Development of a new website
- Investigating the development of a field app for OCCA Biodiversity services

- Undertaking an Integrated Management System review for OCCA Biodiversity Services

OCCA was also supported by students from the University of Qld Community Engagement Program. Mahealani Delany, Jackson Shultz, Amelie Groves, Ben Hyland, Brendan Fugate produced a business management plan for Biodiversity Services.

Last, but certainly not least, the knowledge and efforts of our volunteer Management Committee are critical to our functioning.

*Phil Gunasekara - Catchment Programs Manager*

### **3.11. BCC CREEK CATCHMENT OFFICER'S REPORT**

Council's Community Conservation Partnership (CCP) Program has enjoyed working alongside the Oxley Creek Catchment Association (OCCA) over the past year, which was also their 20<sup>th</sup> year!

As OCCA's Creek Catchment Officer, I have continued to work with OCCA to find ways of developing project synergies with local government. Currently, I am working with OCCA to build a strategic plan to help them prioritise and scope future project proposals. I advocated for OCCA to be given an opportunity to engage a group of University of Queensland students, participating in a pilot Community Engagement Program (CEP). The CEP students developed Biodiversity Service's Business Plan.

At the end of 2015, OCCA gained Community Conservation Assistance (CCA) project funding to continue to actively manage environmental weeds in Sergeant Dan Stiller Memorial Reserve (SDSMR) in Larapinta. After receiving a number of quotes for this complex project, I was pleased to be able to award the contract to OCCA's Biodiversity Services (BS). Since BS commenced work at SDSMR, I have done a number of site inspections with Chris Jensen, and am happy to report that, some months prior to project completion, BS have removed approximately 80% of the weeds noted as being the highest threat to biodiversity in four management areas.

I have continued to work with OCCA and their current round of CCA applications to advocate for their sound strategic approach, in recognition of their conservation objectives. It has been wonderful to be a part of the Conservation Community Partnerships (CCP) Program, and to be able to offer capacity-building training to members of OCCA. Over the past year, OCCA's members have participated in Marketing and Communications, First Aid, Aquatic Macroinvertebrates and Certificate III in Water Quality Monitoring training.

Additionally, the CCP Program has organised a number of events for our community partners that have celebrated their work and commitment, further educated the community and provided networking opportunities within Brisbane's active conservation community. Of these events, members of OCCA have attended

Brisbane Biodiversity Seminars, the Restoration Celebration and Restoring Habitats events.

Together the Oxley Creek Catchment Association, Community Conservation Partnerships Program, external agencies and the community have made great strides to improve the health of the Oxley Creek catchment. I look forward to another exciting year working alongside OCCA and realising more important conservation visions.

*Donna Edwards, Brisbane City Council, Creek Catchment Officer*

### **3.12. TREASURER'S REPORT**

The financial aspects of OCCA for the 2015-2016 period were very well managed by OCCA's Bookkeepers Amelia Mack and Susan Hodgson, with payment procedures developed for the OCCA office implemented by Susan Hodgson, Business Support Officer, all of which was overseen by the Executive Officer, Anne Clarke.

We thank Amelia, Susan and Anne for their tireless work keeping OCCA's financial systems running smoothly throughout the past financial period. A special thank-you to Amelia Mack who left us in September 2016, and to Melinda McInturff for her bookkeeping advice and input.

As noted in previous Treasurer Reports, although a not-for-profit association, OCCA is required to comply with the complex regulation and legislation that governs grant applications, acquittals, the ATO's Deductible Gift Recipients rules and funding, whilst complying with our auditing obligations.

The 2015-2016 financial year saw OCCA record a net profit of \$142,036, an increase of \$114,723 from the 2014-2015 financial year. OCCA's two main income streams for the year were Biodiversity Services (contract regeneration work) and grant funding for specific projects.

Grants income increased by \$34,292, to a total of \$137,559 for the 2015-2016 period. This figure includes the biennial Peaks to Points Festival Grant. The income generated by Biodiversity Services increased by \$217,936 over 2014-2015, to a total of \$349,676 for the 2015-2016 period.

Concession, household and individual Membership income remained fairly stable. However, Membership income appears to have decreased by \$5,220. This is somewhat misleading and will be corrected. This inconsistency has occurred as the Creekwatch sponsorship has been incorrectly included in the membership income. The overall total income recorded for the 2015-2016 period was \$505,602, which is a significant increase of \$245,451 on the 2014-2015 period. This was mainly due to the increased input from Biodiversity Services and income from Grants.

However, total expenses also increased, with the overall total expenses for the 2015-2016 period being \$369,438, an increase of \$129,160 on the 2014-2015 period. This was in part due to the increased staffing level and purchases to support Biodiversity Services.

OCCA's total equity/net assets at the end of the 2015-2016 financial year was \$305,506.

OCCA's Balance Sheet is stronger than in previous financial periods, and remains in a good financial position to continue striving forward to achieve its vision and objectives for the benefit of the whole catchment of Oxley Creek.

However, the next financial year will again be a challenging one, with the main financial focus needing to be on implementing strategies and strict budgeting to generate a greater flow of income into the Association for the benefit of the catchment. As many of our income pathways are now very competitive, and will continue to follow this trend as local, state and federal governments and the corporate sector continue to tighten spending in the environment and natural resource management sector, particularly in the current economic conditions.

*Nadia Mislin, Treasurer*



## 4. AUDITOR'S REPORT & STATEMENTS OF ACCOUNT

**PETER I. PRICE  
& ASSOCIATES**

(ABN: 20 157 544 698)

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CERTIFIED PRACTISING ACCOUNTANTS  
TAX AGENTS

15 Loffs Road  
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### **Oxley Creek Catchment Association Inc**

#### **Auditor's Report to the Members**

I have examined the accompanying financial statement for the **Oxley Creek Catchment Association Inc** for the year ended 30 September 2016.

Audit work was confined to confirming amounts recorded in the client's records and was done on a test basis. I have not verified the existence or valuation of stock and fixed assets.

Subject to the above, in my opinion, the said financial statement presents fairly the results of operations for the **Oxley Creek Catchment Association Inc** for this period.

Dated at Brisbane this 10<sup>th</sup> day of November 2016.



**Peter I. Price**  
Auditor  
**PETER I. PRICE & ASSOCIATES**

# **OXLEY CREEK CATCHMENT ASSOCIATION INCORPORATED** **Profit & Loss Prev Year Comparison** October 2015 through September 2016

Accrual Basis

	Oct 15 - S...	Oct 14 - S...	\$ Change	% Change
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
Admin Fees	0.00	0.00	0.00	0.0%
Booklet Sales	57.00	50.00	7.00	14.0%
Fundraising Income	1,360.00	750.25	609.75	81.30%
Insurance Recovery	3,336.00	0.00	3,336.00	100.0%
Nursery Sales	193.00	50.00	143.00	286.0%
<b>Partnerships</b>				
Corporate Volunteering	3,001.23	5,450.00	-2,448.77	-44.90%
4010 - Consulting Income	4,652.69	3,262.50	1,390.19	42.60%
<b>Total Partnerships</b>	<b>7,653.92</b>	<b>8,712.50</b>	<b>-1,058.58</b>	<b>-12.20%</b>
<b>REGENERATION WORK INCOME</b>				
ARCSI	20,389.62	0.00	20,389.62	100.0%
Barry Perrin PAL001	0.00	14,432.02	-14,432.02	-100.0%
BCCSPT	-301.09	0.00	-301.09	-100.0%
BCCSPT012 Faulkner Park	1,380.00	0.00	1,380.00	100.0%
BCCSPT013 Kev Hooper Park	1,135.00	0.00	1,135.00	100.0%
BCCSPT014 Brandon Road	2,705.00	0.00	2,705.00	100.0%
BCN 002	7,802.50	2,925.00	4,877.50	166.80%
BCN001	2,150.00	1,600.00	550.00	34.40%
BMI002	3,610.00	0.00	3,610.00	100.0%
CCA001	2,399.08	0.00	2,399.08	100.0%
CCA002	-94.55	0.00	-94.55	-100.0%
CCA003-Brisbane City Council	14,096.75	0.00	14,096.75	100.0%
CCA007	1,950.00	0.00	1,950.00	100.0%
CCA008	1,700.00	0.00	1,700.00	100.0%
EGX 002	77,099.15	20,375.77	56,723.38	278.40%
<b>Graceville Park Townhouses</b>				
GRA111 - Maintenance	2,250.00	2,175.00	75.00	3.50%
<b>Total Graceville Park Townhouses</b>	<b>2,250.00</b>	<b>2,175.00</b>	<b>75.00</b>	<b>3.50%</b>
LAW001 Lawson Street	2,465.00	0.00	2,465.00	100.0%
MAY001 184 Mayfield Road	350.00	1,308.20	-958.20	-73.30%
OCC011	4,125.00	11,177.62	-7,052.62	-63.10%
<b>Readymix</b>				
RMX001 ReadyMix sites 1 -10	8,275.00	12,655.00	-4,380.00	-34.60%
<b>Total Readymix</b>	<b>8,275.00</b>	<b>12,655.00</b>	<b>-4,380.00</b>	<b>-34.60%</b>
RMW2016	-367.92	0.00	-367.92	-100.0%
<b>The Water &amp; Carbon Group Pty Lt</b>				
MGH004	0.00	0.00	0.00	0.0%
<b>Total The Water &amp; Carbon Group Pty Lt</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>Transpacific Industries Pty Ltd</b>				
TPW012 Transpacific Industries	-7,728.86	8,358.15	-16,087.01	-192.50%
TPW013	-7,135.81	0.00	-7,135.81	-100.0%
TPW014	39,398.06	0.00	39,398.06	100.0%
Transpacific Industries Pty Ltd - Other	103,700.70	32,283.19	71,417.51	221.20%
<b>Total Transpacific Industries Pty Ltd</b>	<b>128,234.09</b>	<b>40,641.34</b>	<b>87,592.75</b>	<b>215.50%</b>
<b>TYA001 TYAMOLUM CAMPSITE</b>				
WAC020	19,542.50	0.00	19,542.50	100.0%
WAC022	10,862.55	0.00	10,862.55	100.0%
WAC321	2,888.64	3,310.18	-421.54	-12.70%
<b>REGENERATION WORK INCOME - Other</b>	<b>29,729.36</b>	<b>17,964.72</b>	<b>11,764.64</b>	<b>65.50%</b>
<b>Total REGENERATION WORK INCOME</b>	<b>349,675.68</b>	<b>131,739.85</b>	<b>217,935.83</b>	<b>165.40%</b>
<b>4030 - Gifts and Donations Income</b>				
4070 - Unrestricted	10.00	3,543.28	-3,533.28	-99.70%
4030 - Gifts and Donations Income - Other	3,605.00	0.00	3,605.00	100.0%
<b>Total 4030 - Gifts and Donations Income</b>	<b>3,615.00</b>	<b>3,543.28</b>	<b>71.72</b>	<b>2.0%</b>
<b>4090 - Membership Dues</b>				
Concession Membership	40.00	50.00	-10.00	-20.0%
Corp/Comm/School Membership	207.27	5,397.27	-5,190.00	-96.20%
Gold Membership	220.00	420.00	-200.00	-47.60%
Household Membership	515.00	380.00	135.00	35.50%
Individual Membership	785.00	755.00	30.00	4.0%
4090 - Membership Dues - Other	70.00	55.00	15.00	27.30%

**PETER L. PRICE & ASSOC.**  
**CERTIFIED PRACTISING ACCOUNTANTS**  
**16 LOFTS ROAD**  
**MT. OMMANNEY BRISBANE 4074**

**OXLEY CREEK CATCHMENT ASSOCIATION INCORPORATED**
**Profit & Loss Prev Year Comparison**

October 2015 through September 2016

Accrual Basis

	Oct 15 - S...	Oct 14 - S...	\$ Change	% Change
<b>Total 4090 - Membership Dues</b>	<b>1,837.27</b>	<b>7,057.27</b>	<b>-5,220.00</b>	<b>-74.0%</b>
4110 - Grants Income	137,558.81	103,266.34	34,292.47	33.20%
4150 - Miscellaneous Income	280.98	5,040.74	-4,759.76	-94.40%
4190 - Reimbursed Expenses	94.05	0.00	94.05	100.0%
<b>Total Income</b>	<b>505,661.71</b>	<b>260,210.23</b>	<b>245,451.48</b>	<b>94.30%</b>
<b>Expense</b>				
Accounting & Audit Fees	899.09	1,574.55	-675.46	-42.90%
Advertising & Promotions	36.82	248.40	-211.58	-85.20%
Association fees	45.41	48.25	-2.84	-5.90%
Bad Debt Expense	0.00	0.00	0.00	0.0%
Bank Service Charges	62.71	54.60	8.11	14.90%
Catering	319.53	351.52	-31.99	-9.10%
Chemicals	0.00	75.00	-75.00	-100.0%
Community Activities Expense	30.00	30.00	0.00	0.0%
Computer & Associated Costs	623.32	447.18	176.14	39.40%
Conferences	27.27	0.00	27.27	100.0%
Consulting	136.36	407.34	-270.98	-66.50%
Consumables	579.60	0.00	579.60	100.0%
Depreciation Expense	4,261.18	830.10	3,431.08	413.30%
Equipment Hire	926.45	185.40	741.05	399.70%
Equipment Purchase	6,823.92	458.61	6,365.31	1,388.0%
Freight Charges	172.54	0.00	172.54	100.0%
Fuel - Diesel for Basal Barking	225.78	0.00	225.78	100.0%
Fuel - Motor Vehicles	1,991.02	805.72	1,185.30	147.10%
Fuel - Other Equipment	36.18	0.00	36.18	100.0%
Fundraising Expense	0.00	55.44	-55.44	-100.0%
Gardening Supplies	53.10	622.55	-569.45	-91.50%
Gifts Expense	31.82	0.00	31.82	100.0%
Insurance	4,534.65	1,786.75	2,747.90	153.80%
Interest on Credit Card	0.42	1.60	-1.18	-73.80%
Motor Expense	5,497.19	5,719.26	-222.07	-3.90%
Moving Costs	2,688.99	1,524.79	1,164.20	76.40%
Nursery Cost	1,071.36	219.09	852.27	389.0%
<b>Payroll Expenses</b>				
Motor Vehicle Allowance	0.00	0.00	0.00	0.0%
Overnight Travel Allowance	0.00	0.00	0.00	0.0%
Professional Development	3,512.76	1,368.23	2,144.53	156.70%
Superannuation Expense	28,516.62	18,361.47	10,155.15	55.30%
Time Off In Lieu	1,792.00	-3,486.00	5,278.00	151.40%
Wage Recovered Grants Casual	97,291.06	79,938.11	17,352.95	21.70%
Wage Recovered Oncharge Casual	117,669.36	48,191.50	69,477.86	144.20%
Wage Unrecovered Casual	79,009.11	67,815.90	11,193.21	16.50%
Wages - OCCA Extension	262.96	0.00	262.96	100.0%
Workcover	961.87	537.95	423.92	78.80%
Payroll Expenses - Other	573.59	0.00	573.59	100.0%
<b>Total Payroll Expenses</b>	<b>329,589.33</b>	<b>212,727.16</b>	<b>116,862.17</b>	<b>54.90%</b>
<b>Plant Purchases</b>	<b>534.40</b>	<b>2,445.65</b>	<b>-1,911.25</b>	<b>-78.20%</b>
Postage and Delivery	160.91	155.35	5.56	3.60%
Printing, Reproduction, Artwork	65.45	547.61	-482.16	-88.10%
Repairs/Maintenance - Equipment	5,127.69	255.60	4,872.09	1,906.10%
Repairs/Maintenance - Other	74.52	20.50	54.02	263.50%
Safety Equipment	17.82	6.05	11.77	194.60%
Small Debts Written Off	509.09	1,370.00	-860.91	-62.80%
Staff Amenities	242.47	0.00	242.47	100.0%
Stationery & Office Supplies	299.81	59.98	239.83	399.90%
Subscription	0.00	363.53	-363.53	-100.0%
<b>Telecommunications</b>				
Internet	186.87	44.52	142.35	319.70%
Telephone	561.78	1,884.05	-1,322.27	-70.20%
<b>Total Telecommunications</b>	<b>748.65</b>	<b>1,928.57</b>	<b>-1,179.92</b>	<b>-61.20%</b>
Training	0.00	488.73	-488.73	-100.0%
Travel Expenses	21.50	0.00	21.50	100.0%
Uniforms & protective clothing	0.00	0.00	0.00	0.0%
<b>Utilities</b>				
Gas and Electric	861.68	1,736.89	-875.21	-50.40%
Water	0.00	173.68	-173.68	-100.0%



**OXLEY CREEK CATCHMENT ASSOCIATION INCORPORATED**  
**Profit & Loss Prev Year Comparison**  
 October 2015 through September 2016

Accrual Basis

	<u>Oct 15 - S...</u>	<u>Oct 14 - S...</u>	<u>\$ Change</u>	<u>% Change</u>
Total Utilities	861.68	1,910.57	-1,048.89	-54.90%
Volunteer Costs	110.00	2,552.22	-2,442.22	-95.70%
Total Expense	<u>369,438.03</u>	<u>240,277.67</u>	<u>129,160.36</u>	<u>53.80%</u>
Net Ordinary Income	136,223.68	19,932.56	116,291.12	583.40%
Other Income/Expense				
Other Income				
Interest Income	5,812.78	7,381.32	-1,568.54	-21.30%
Total Other Income	<u>5,812.78</u>	<u>7,381.32</u>	<u>-1,568.54</u>	<u>-21.30%</u>
Net Other Income	<u>5,812.78</u>	<u>7,381.32</u>	<u>-1,568.54</u>	<u>-21.30%</u>
Net Income	<u><u>142,036.46</u></u>	<u><u>27,313.88</u></u>	<u><u>114,722.58</u></u>	<u><u>420.0%</u></u>

PETER I. PRICE & ASSOC.  
 CERTIFIED PRACTISING ACCOUNTANTS  
 16 LUTHERS ROAD  
 MTC, OMMANEE BRISBANE 4074

**OXLEY CREEK CATCHMENT ASSOCIATION INCORPORATED**
**Balance Sheet Prev Year Comparison**

As of September 30, 2016

Accrual Basis

	Sep 30, 16	Sep 30, 15	\$ Change	% Change
<b>ASSETS</b>				
<b>Current Assets</b>				
Chequing/Savings				
EHP GRANT 12024273	1,030.79	1,030.68	0.11	0.0%
MECU General Account	191,881.32	60,263.58	131,617.74	218.40%
MECU Gift Account	3,434.99	2,641.99	793.00	30.0%
MECU Term Deposit	100,000.00	100,000.00	0.00	0.0%
Total Chequing/Savings	296,347.10	163,936.25	132,410.85	80.80%
Accounts Receivable				
1200 - Accounts Receivable	94,730.77	101,480.60	-6,749.83	-6.70%
Total Accounts Receivable	94,730.77	101,480.60	-6,749.83	-6.70%
Total Current Assets	391,077.87	265,416.85	125,661.02	47.30%
<b>Fixed Assets</b>				
Computer Equipment at WDV	2,029.83	323.40	1,706.43	527.70%
Display Equipment at WDV	13.93	27.88	-13.95	-50.0%
Motor Vehicle at WDV	20,416.67	0.00	20,416.67	100.0%
Plant and Equipment at WDV	8,071.63	511.16	7,560.47	1,479.10%
Storage container at WDV	1,204.21	1,295.17	-90.96	-7.0%
Total Fixed Assets	31,736.27	2,157.61	29,578.66	1,370.90%
<b>TOTAL ASSETS</b>	<b>422,814.14</b>	<b>267,574.46</b>	<b>155,239.68</b>	<b>58.0%</b>
<b>LIABILITIES</b>				
<b>Current Liabilities</b>				
<b>Other Current Liabilities</b>				
<b>Grants</b>				
CAP010 Catchment Awareness Prog	0.00	612.13	-612.13	-100.0%
CCW001 - Catchment Centre	1,563.98	0.00	1,563.98	100.0%
CFC001	528.00	528.00	0.00	0.0%
<b>Creekwatch Grants</b>				
CRW003 CSR Building Products	12,191.85	5,140.30	7,051.55	137.20%
CRW009 BOC	1,325.65	1,581.88	-256.23	-16.20%
CRW010 Dulux	1,379.16	379.16	1,000.00	263.70%
CRW011 Sims Metal Management	1,507.35	507.35	1,000.00	197.10%
CRW012 BMI Group	362.13	1,223.51	-861.38	-70.40%
CRW014 Rockpress	4,091.38	4,894.88	-803.50	-16.40%
Total Creekwatch Grants	20,857.52	13,727.08	7,130.44	51.90%
EEG001 Everyone's Environment	0.00	6.11	-6.11	-100.0%
EEG002 Everyone's Env Grant 002	3,741.04	22,680.93	-18,939.89	-83.50%
ENV0113	0.00	11,955.93	-11,955.93	-100.0%
ENV077 BCC Environment Grant 13	-55.18	1,512.25	-1,567.43	-103.70%
ICC002 Ipswich CC Bundamba	0.00	3,986.55	-3,986.55	-100.0%
IRF001	7,022.11	12,118.24	-5,096.13	-42.10%
LID001	4,165.95	0.00	4,165.95	100.0%
NRMA 2015	0.00	4,800.00	-4,800.00	-100.0%
OCC20MT	34,868.68	0.00	34,868.68	100.0%
P2P2016	-1,522.01	0.00	-1,522.01	-100.0%
SEQ CFC	-1,449.28	7,618.37	-9,067.65	-119.0%
SEQC01 Speedy's Paddock	3,975.00	0.00	3,975.00	100.0%
WAC012 Naver Street	2,730.00	0.00	2,730.00	100.0%
Total Grants	76,425.81	79,545.59	-3,119.78	-3.90%
<b>2100 - Payroll Liabilities</b>				
PAYG Payable	10,510.00	5,404.75	5,105.25	94.50%
Superannuation Payable	8,079.64	5,304.85	2,774.79	52.30%
Total 2100 - Payroll Liabilities	18,589.64	10,709.60	7,880.04	73.60%
<b>2200 - Tax Payable</b>				
GST Adjustment	7,300.00	0.00	7,300.00	100.0%
2200 - Tax Payable - Other	14,992.31	13,849.35	1,142.96	8.30%
Total 2200 - Tax Payable	22,292.31	13,849.35	8,442.96	61.0%
Total Other Current Liabilities	117,307.76	104,104.54	13,203.22	12.70%
<b>Total Current Liabilities</b>	<b>117,307.76</b>	<b>104,104.54</b>	<b>13,203.22</b>	<b>12.70%</b>

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**OXLEY CREEK CATCHMENT ASSOCIATION INCORPORATED**

**Balance Sheet Prev Year Comparison**

As of September 30, 2016

Accrual Basis

	Sep 30, 16	Sep 30, 15	\$ Change	% Change
<b>TOTAL LIABILITIES</b>	<u>117,307.76</u>	<u>104,104.54</u>	<u>13,203.22</u>	<u>12.70%</u>
<b>NET ASSETS</b>	<u>305,506.38</u>	<u>163,469.92</u>	<u>142,036.46</u>	<u>86.90%</u>
<b>EQUITY</b>				
1110 - Retained Earnings	163,469.92	136,156.04	27,313.88	20.10%
Net Income	142,036.46	27,313.88	114,722.58	420.0%
<b>TOTAL EQUITY</b>	<u>305,506.38</u>	<u>163,469.92</u>	<u>142,036.46</u>	<u>86.90%</u>

## 5. MAP - PROJECT SITES, STRATEGIC PLAN AREAS

Oxley Creek Catchment Association Inc.  
Project Sites 2016

1 0.5 0 1 2 3 4 5 Kilometers

